

**Segment-wise Revenue, Result and Capital Employed for the Quarter ended 31st December 2011**

**(Rs. in lacs)**

Sr.	Items	Quarter Ended			Nine Months Ended		Year Ended
		December 31, 2011	September 30, 2011	December 31, 2010	December 31, 2011	December 31, 2010	March 31,2011 (Audited)
1	<b>Segment Revenue</b>						
	Hoteliering	220.2	183.33	254.46	588.28	552.48	741.42
	Real Estate	-	36.08	-	36.08	-	-
	<b>Net Income</b>	<b>220.20</b>	<b>219.41</b>	<b>254.46</b>	<b>624.36</b>	<b>552.48</b>	<b>741.42</b>
2	<b>Segment Results</b> (Profit before tax, interest and unallocable overheads)						
	Hoteliering	48.91	27.67	107.16	113.01	180.39	208.43
	Real Estate		36.08		36.08	-	
	<b>Total</b>	<b>48.91</b>	<b>63.75</b>	<b>107.16</b>	<b>149.09</b>	<b>180.39</b>	<b>208.43</b>
	Less						
	Interest (Net)	2.86	2.22	14.62	10.87	24.53	36.21
	Unallocable Overheads	8.24	8.61	8.18	25.45	24.05	32.54
	<b>Total Profit/(Loss) before tax</b>	<b>37.81</b>	<b>52.92</b>	<b>84.36</b>	<b>112.77</b>	<b>131.81</b>	<b>139.68</b>
	Less						
	Tax Expenses	19.17	16.39	11.43	42.57	26.12	25.87
	<b>Total Profit/(Loss)After tax</b>	<b>18.64</b>	<b>36.53</b>	<b>72.93</b>	<b>70.20</b>	<b>105.69</b>	<b>113.81</b>
3	<b>Capital Employed</b>						
	Hoteliering	803.47	637.35	645.76	803.47	645.76	594.13
	Real Estate (Pre-operative stage)	145.47	125.26	346.83	145.47	346.83	341.17
	<b>Total</b>	<b>948.94</b>	<b>762.61</b>	<b>992.59</b>	<b>948.94</b>	<b>992.59</b>	<b>935.30</b>