

RAS RESORTS AND APART HOTELS LIMITED

Segment-wise Revenue, Result and Capital Employed for the Quarter and half year ended 30th September 2019

(Rs. in Lakhs)

Sr.	Items	Quarter Ended			Half Year ended		Year Ended
		30.09.2019 (Unaudited)	30.06.2019 (Unaudited)	30.09.2018 (Unaudited)	30.09.2019 (Unaudited)	30.09.2018 (Unaudited)	31.03.2019 (Audited)
1	Segment Revenue						
	Hoteliering	188.96	267.26	210.45	456.22	432.25	926.74
	Real Estate	-	-	-	-	-	-
	Net Income	188.96	267.26	210.45	456.22	432.25	926.74
2	Segment Results (Profit before tax, interest and unallocable overheads)						
	Hoteliering	(10.29)	41.48	18.69	31.19	49.29	119.06
	Real Estate	-	-	-	-	-	-
	Total	(10.29)	41.48	18.69	31.19	49.29	119.06
	Less						
	Interest (Net)	14.85	15.15	15.80	30.00	22.46	54.30
	Unallocable Overheads	-	-	-	-	-	-
	Total Profit before tax	(25.13)	26.33	2.89	1.20	26.83	64.76
	Less						
	Tax Expenses	(4.29)	6.19	0.81	1.90	6.47	21.05
	Total Profit/(Loss)After tax	(20.84)	20.14	2.08	(0.70)	20.36	43.71
3	Capital Employed						
	Hoteliering	1,410.27	1,444.34	1,410.43	1,410.27	1,410.43	1,425.91
	Real Estate (Pre-operative stage)	707.93	695.43	690.83	707.93	690.83	695.43
	Unallocated	0.03	0.03	0.03	0.03	0.03	0.03
	Total	2,118.22	2,139.80	2,101.29	2,118.22	2,101.29	2,121.37