

RAS RESORTS AND APART HOTELS LIMITED

Segment-wise Revenue, Result and Capital Employed for the Quarter ended 30th June 2026

Sr.	Items	Quarter Ended			Year Ended
		30.06.2026 (Unaudited)	31.03.2026 (Audited)	30.06.2025 (Unaudited)	31.03.2026 (Audited)
1	Segment Revenue				
	Hoteliering	364.15	394.16	295.06	1,314.92
	Real Estate	-	-	-	-
	Net Income	364.15	394.16	295.06	1,314.92
2	Segment Results (Profit before tax, interest and unallocable overheads)				
	Hoteliering	27.73	20.39	25.01	105.01
	Real Estate	-	-	-	-
	Total	27.73	20.39	25.01	105.01
	Less				
	Interest (Net)	5.88	8.92	8.89	32.97
	Unallocable Overheads	-	-	-	-
	Total Profit before tax	21.85	11.47	16.12	72.04
	Less				
	Tax Expenses	5.79	5.70	3.82	19.63
	Total Profit/(Loss)After tax	16.06	5.77	12.30	52.41
3	Capital Employed				
	Hoteliering	1,602.70	1,586.41	1,540.59	1,586.41
	Real Estate (Pre-operative stage)	388.49	388.44	388.49	388.44
	Total	1,991.19	1,974.85	1,929.08	1,974.85

for RAS RESORTS & APART HOTELS LTD



VISHAMBER SHEWAKRAMANI
Managing Director
DIN 00021163

Place: Mumbai

Date : 08th August, 2026